

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 01-06-2020 13:06:10**Selection Criteria :**Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : 00114456	Goal16 Integrated Programme	Period :	Jan-Dec (2018)	
Output # : 00112467	Goal16 Integrated Programme	Impl. Partner :	99999 UNDP	
		Location :	Tunisia	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ACTIVITY01 (Plateforme d'accélération)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	13,265.59	0.00	13,265.59
71615 - Daily Subsistence Allow-Intl	0.00	296.40	0.00	296.40
71620 - Daily Subsistence Allow-Local	0.00	669.57	0.00	669.57
72215 - Transporation Equipment	0.00	249.42	0.00	249.42
72505 - Stationery & other Office Supp	0.00	671.52	0.00	671.52
72615 - Micro Capital Grants-Other	0.00	53,198.73	0.00	53,198.73
72715 - Hospitality Catering	0.00	59.88	0.00	59.88
72805 - Acquis of Computer Hardware	0.00	1,459.99	0.00	1,459.99
73104 - Leased Building	0.00	24,608.33	0.00	24,608.33
73420 - Leased Vehicles	0.00	54.77	0.00	54.77
74205 - Audio Visual Productions	0.00	680.74	0.00	680.74
74210 - Printing and Publications	0.00	6,320.97	0.00	6,320.97
74220 - Translation Costs	0.00	359.36	0.00	359.36
74225 - Other Media Costs	0.00	2,081.23	0.00	2,081.23
75105 - Facilities & Admin - Implement	0.00	58,529.45	0.00	58,529.45
75705 - Learning costs	0.00	118,222.18	0.00	118,222.18
75706 - Learning - ticket costs	0.00	56.06	0.00	56.06
75707 - Learning - subsistence allowan	0.00	5,688.03	0.00	5,688.03
76135 - Realized Gain	0.00	- 231.89	0.00	- 231.89

Total for Fund 30000 0.00 286,240.33 0.00 286,240.33

Total for Activity ACTIVITY01 0.00 286,240.33 0.00 286,240.33

Activity : ACTIVITY02 (Mécanismes inclusifs de suivi)

Fund : 30000 (PROGRAMME COST SHARING)

72615 - Micro Capital Grants-Other	0.00	245,444.30	0.00	245,444.30
75105 - Facilities & Admin - Implement	0.00	22,058.63	0.00	22,058.63
75705 - Learning costs	0.00	30,288.57	0.00	30,288.57

Total for Fund 30000 0.00 297,791.50 0.00 297,791.50

Total for Activity ACTIVITY02 0.00 297,791.50 0.00 297,791.50

Total for Output : 00112467 0.00 584,031.83 0.00 584,031.83

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:10

Project Id : 00114456 Goal16 Integrated Programme	Period :	Jan-Dec (2018)		
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	584,031.83	0.00	584,031.83
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Eduardo Lopez-Mancisidor

01-juin-2020

Signed By : _____ Date : _____

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04-Jun-2020

Signed By : _____ Date : _____

Jake

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 01-06-2020 13:06:11

Selection Criteria :

Business Unit : TUN10

Period : Jan-Dec (2018)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00112467

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance

0.00

584,031.83

0.00

584,031.83

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:17

Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

No Data found for the Selection Criteria

Jake

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 01-06-2020 13:06:45**Selection Criteria :**Business Unit : TUN10
Period : Sep-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : 00114456	Goal16 Integrated Programme	Period :	Sep-Dec (2018)
Output # : 00112467	Goal16 Integrated Programme	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Plateforme d'accélération)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	13,265.59	0.00	13,265.59
71615 - Daily Subsistence Allow-Intl	0.00	296.40	0.00	296.40
71620 - Daily Subsistence Allow-Local	0.00	669.57	0.00	669.57
72215 - Transporation Equipment	0.00	249.42	0.00	249.42
72505 - Stationery & other Office Supp	0.00	671.52	0.00	671.52
72615 - Micro Capital Grants-Other	0.00	53,198.73	0.00	53,198.73
72715 - Hospitality Catering	0.00	59.88	0.00	59.88
72805 - Acquis of Computer Hardware	0.00	1,459.99	0.00	1,459.99
73104 - Leased Building	0.00	24,608.33	0.00	24,608.33
73420 - Leased Vehicles	0.00	54.77	0.00	54.77
74205 - Audio Visual Productions	0.00	680.74	0.00	680.74
74210 - Printing and Publications	0.00	6,320.97	0.00	6,320.97
74220 - Translation Costs	0.00	359.36	0.00	359.36
74225 - Other Media Costs	0.00	2,081.23	0.00	2,081.23
75105 - Facilities & Admin - Implement	0.00	58,529.45	0.00	58,529.45
75705 - Learning costs	0.00	118,222.18	0.00	118,222.18
75706 - Learning - ticket costs	0.00	56.06	0.00	56.06
75707 - Learning - subsistence allowan	0.00	5,688.03	0.00	5,688.03
76135 - Realized Gain	0.00	- 231.89	0.00	- 231.89

Total for Fund 30000 0.00 286,240.33 0.00 286,240.33

Total for Activity ACTIVITY01 0.00 286,240.33 0.00 286,240.33

Activity : ACTIVITY02 (Mécanismes inclusifs de suivi)

Fund : 30000 (PROGRAMME COST SHARING)

72615 - Micro Capital Grants-Other	0.00	245,444.30	0.00	245,444.30
75105 - Facilities & Admin - Implement	0.00	22,058.63	0.00	22,058.63
75705 - Learning costs	0.00	30,288.57	0.00	30,288.57

Total for Fund 30000 0.00 297,791.50 0.00 297,791.50

Total for Activity ACTIVITY02 0.00 297,791.50 0.00 297,791.50

Total for Output : 00112467 0.00 584,031.83 0.00 584,031.83

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrv

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Run Time: 01-06-2020 13:06:46

Project Id : 00114456 Goal16 Integrated Programme	Period :	Sep-Dec (2018)		
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	584,031.83	0.00	584,031.83

Eduardo Lopez-Mancisidor

01-juin-2020

Signed By : _____ Date : _____

[Signature]

04-Jun-2020

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:46

Selection Criteria :Business Unit : TUN10
Period : Sep-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : ALL	Period :	Sep-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance

0.00

584,031.83

0.00

584,031.83

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:46

Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Sep-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

No Data found for the Selection Criteria

Jake

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 7
Run Time: 01-06-2020 13:06:19**Selection Criteria :**Business Unit : TUN10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : 00114456	Goal16 Integrated Programme	Period :	Jan-Dec (2019)		
Output # : 00112467	Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
		Location :	Tunisia		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	6.45	0.00	6.45
77630 - Dep Exp Owned - ITC	0.00	80.67	0.00	80.67

Total for Fund 30000	0.00	87.12	0.00	87.12
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Total for Activity	0.00	87.12	0.00	87.12
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Activity : ACTIVITY01 (Plateforme d'accélération)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62330 - Rental Supplements - IP Staff	0.00	11.19	0.00	11.19
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	10,400.00	0.00	10,400.00
63350 - Reimb of Income Tax-IP Staff	0.00	3,637.54	0.00	3,637.54
63530 - Contribution to EOS Benefits	0.00	3,031.28	0.00	3,031.28
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	282.94	0.00	282.94
63545 - Contribution to ICT	0.00	1,212.52	0.00	1,212.52
63550 - Contributions to MAIP	0.00	40.40	0.00	40.40
63555 - Contribution to UN JFA	0.00	2,425.02	0.00	2,425.02
63560 - Contributions to Appendix D	0.00	202.10	0.00	202.10
64310 - Separations - IP Staff	0.00	1,131.66	0.00	1,131.66
65115 - Contributions to ASHI Reserve	0.00	8,043.02	0.00	8,043.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 13,265.59	0.00	- 13,265.59
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71545 - UNV-Home Leave Travel & Allowa	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	50.00	0.00	50.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	- 296.40	0.00	- 296.40

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:21

Project Id : 00114456 Goal16 Integrated Programme	Period :		Jan-Dec (2019)	
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :		99999 UNDP	
	Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	- 669.57	0.00	- 669.57
71635 - Travel - Other	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	- 249.42	0.00	- 249.42
72505 - Stationery & other Office Supp	0.00	- 671.52	0.00	- 671.52
72615 - Micro Capital Grants-Other	0.00	- 53,198.73	0.00	- 53,198.73
72715 - Hospitality Catering	0.00	- 59.88	0.00	- 59.88
72805 - Acquis of Computer Hardware	0.00	- 1,459.99	0.00	- 1,459.99
73104 - Leased Building	0.00	- 24,608.33	0.00	- 24,608.33
73420 - Leased Vehicles	0.00	- 54.77	0.00	- 54.77
74205 - Audio Visual Productions	0.00	- 680.74	0.00	- 680.74
74210 - Printing and Publications	0.00	- 6,320.97	0.00	- 6,320.97
74220 - Translation Costs	0.00	- 359.36	0.00	- 359.36
74225 - Other Media Costs	0.00	- 2,081.23	0.00	- 2,081.23
75105 - Facilities & Admin - Implement	0.00	- 56,092.03	0.00	- 56,092.03
75705 - Learning costs	0.00	- 118,222.18	0.00	- 118,222.18
75706 - Learning - ticket costs	0.00	- 56.06	0.00	- 56.06
75707 - Learning – subsistence allowan	0.00	- 5,688.03	0.00	- 5,688.03
76135 - Realized Gain	0.00	231.89	0.00	231.89
Total for Fund 30000	0.00	- 253,335.24	0.00	- 253,335.24
Total for Activity ACTIVITY01	0.00	- 253,335.24	0.00	- 253,335.24
Activity : ACTIVITY02 (Mécanismes inclusifs de suivi)				
Fund : 30000 (PROGRAMME COST SHARING)				
72615 - Micro Capital Grants-Other	0.00	- 245,444.30	0.00	- 245,444.30
75105 - Facilities & Admin - Implement	0.00	- 22,058.63	0.00	- 22,058.63
75705 - Learning costs	0.00	- 30,288.57	0.00	- 30,288.57
Total for Fund 30000	0.00	- 297,791.50	0.00	- 297,791.50
Total for Activity ACTIVITY02	0.00	- 297,791.50	0.00	- 297,791.50
Activity : ACTIVITY03 (Initiatives Réalis° ODD16+)				
Fund : 30000 (PROGRAMME COST SHARING)				
62330 - Rental Supplements - IP Staff	0.00	- 11.19	0.00	- 11.19
63520 - Personal Security Measures	0.00	868.34	0.00	868.34
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	354.56	0.00	354.56
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	1.28	0.00	1.28
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	1,440.60	0.00	1,440.60
71615 - Daily Subsistence Allow-Intl	0.00	3,013.64	0.00	3,013.64
71620 - Daily Subsistence Allow-Local	0.00	415.74	0.00	415.74
71635 - Travel - Other	0.00	564.00	0.00	564.00

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Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 3 of 7
Run Time: 01-06-2020 13:06:21

Project Id : 00114456 Goal16 Integrated Programme	Period : Jan-Dec (2019)			
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner : 99999 UNDP	Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	107.81	0.00	107.81
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	2,971.45	0.00	2,971.45
73125 - Common Services-Premises	0.00	0.00	0.00	0.00
74115 - Legal Fees	0.00	40.61	0.00	40.61
74210 - Printing and Publications	0.00	3,518.81	0.00	3,518.81
75105 - Facilities & Admin - Implement	0.00	2,434.00	0.00	2,434.00
75705 - Learning costs	0.00	17,033.70	0.00	17,033.70
75707 - Learning – subsistence allowan	0.00	105.69	0.00	105.69
76125 - Realized Loss	0.00	1,428.65	0.00	1,428.65
Total for Fund 30000	0.00	34,287.69	0.00	34,287.69
Total for Activity ACTIVITY03	0.00	34,287.69	0.00	34,287.69
Activity : ACTIVITY05 (Connaissance et bonne pratique)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	- 50.00	0.00	- 50.00
71605 - Travel Tickets-International	0.00	5,400.87	0.00	5,400.87
71615 - Daily Subsistence Allow-Intl	0.00	5,341.96	0.00	5,341.96
71620 - Daily Subsistence Allow-Local	0.00	114.76	0.00	114.76
71635 - Travel - Other	0.00	1,041.66	0.00	1,041.66
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	140.51	0.00	140.51
74220 - Translation Costs	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	193.73	0.00	193.73
75105 - Facilities & Admin - Implement	0.00	1,569.97	0.00	1,569.97
75705 - Learning costs	0.00	1,238.93	0.00	1,238.93
75707 - Learning – subsistence allowan	0.00	202.53	0.00	202.53
75709 - Learning - training of counter	0.00	6,000.00	0.00	6,000.00
76125 - Realized Loss	0.00	0.36	0.00	0.36
Total for Fund 30000	0.00	21,195.28	0.00	21,195.28
Total for Activity ACTIVITY05	0.00	21,195.28	0.00	21,195.28
Activity : ACTIVITY06 (Program Mgt & Suivi-Eval°)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	101,117.19	0.00	101,117.19
71205 - Intl Consultants-Sht Term-Tech	0.00	6,490.40	0.00	6,490.40
71211 - Intl Consult Security Charge	0.00	412.60	0.00	412.60
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71325 - UNOPS CMDC_Partnr Suprvsd LICA	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	9,016.10	0.00	9,016.10
71520 - UNV-Language Allowance	0.00	247.64	0.00	247.64

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:21

Project Id : 00114456 Goal16 Integrated Programme	Period :		Jan-Dec (2019)	
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71535 - UNV-Medical Insurance	0.00	905.74	0.00	905.74
71540 - UNV-Global Charges	0.00	522.62	0.00	522.62
71541 - UNVs-Contribution to security	0.00	374.16	0.00	374.16
71545 - UNV-Home Leave Travel & Allowa	0.00	42.10	0.00	42.10
71550 - UNV-Resettlement Allowance	0.00	702.31	0.00	702.31
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,738.90	0.00	1,738.90
71605 - Travel Tickets-International	0.00	4,307.85	0.00	4,307.85
71610 - Travel Tickets-Local	0.00	653.77	0.00	653.77
71615 - Daily Subsistence Allow-Intl	0.00	12,678.00	0.00	12,678.00
71620 - Daily Subsistence Allow-Local	0.00	189.60	0.00	189.60
71635 - Travel - Other	0.00	1,639.79	0.00	1,639.79
72215 - Transporation Equipment	0.00	1,659.52	0.00	1,659.52
72405 - Acquisition of Communic Equip	0.00	10,437.00	0.00	10,437.00
72445 - Common Services-Communications	0.00	53.76	0.00	53.76
72505 - Stationery & other Office Supp	0.00	4,014.05	0.00	4,014.05
72715 - Hospitality Catering	0.00	583.17	0.00	583.17
72805 - Acquis of Computer Hardware	0.00	1,176.84	0.00	1,176.84
72810 - Acquis of Computer Software	0.00	1,552.37	0.00	1,552.37
72815 - Inform Technology Supplies	0.00	3,164.23	0.00	3,164.23
73107 - Rent - Meeting Rooms	0.00	1,223.17	0.00	1,223.17
73125 - Common Services-Premises	0.00	10,538.58	0.00	10,538.58
74505 - Insurance	0.00	274.00	0.00	274.00
74596 - Services to projects -GOE	0.00	18,292.14	0.00	18,292.14
74705 - Port Operation	0.00	487.00	0.00	487.00
75105 - Facilities & Admin - Implement	0.00	22,210.41	0.00	22,210.41
75705 - Learning costs	0.00	5,359.61	0.00	5,359.61
75707 - Learning – subsistence allowan	0.00	- 462.10	0.00	- 462.10
76125 - Realized Loss	0.00	66.57	0.00	66.57
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
77305 - Salaries - IP Staff-TA	0.00	36,102.16	0.00	36,102.16
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,079.00	0.00	1,079.00
77309 - Appoint-shipment-IP Staff-TA	0.00	5,100.00	0.00	5,100.00
77310 - Post Adjustment - IP Staff-TA	0.00	9,205.26	0.00	9,205.26
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	1,526.50	0.00	1,526.50
77345 - Dep Allowances-IP Staff-TA	0.00	4,723.06	0.00	4,723.06
77353 - Reimb of Income Tax – IP-TA	0.00	937.88	0.00	937.88
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	2,012.40	0.00	2,012.40
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	12,440.77	0.00	12,440.77
77385 - Contribution to Security	0.00	1,880.26	0.00	1,880.26
77386 - Contribution to ICT_TA	0.00	679.59	0.00	679.59
77395 - MAIP Premium TA/IP	0.00	22.66	0.00	22.66
77396 - PAYROLL MGT COST RECOVERY	0.00	515.04	0.00	515.04
77397 - Appendix D TA/IP	0.00	113.28	0.00	113.28
Total for Fund 30000	0.00	299,906.92	0.00	299,906.92
Total for Activity ACTIVITY06	0.00	299,906.92	0.00	299,906.92
Total for Output : 00112467	0.00	- 195,649.73	0.00	- 195,649.73

jake

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 5 of 7

Run Time: 01-06-2020 13:06:21

Project Id : 00114456 Goal16 Integrated Programme	Period :	Jan-Dec (2019)		
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	- 195,649.73	0.00	- 195,649.73
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Eduardo Lopez-Mancisidor

01-juin-2020

Signed By : _____ Date : _____

[Handwritten Signature]

04-Jun-2020

Signed By : _____ Date : _____

jake

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 6 of 7
Run Time: 01-06-2020 13:06:22**Selection Criteria :**Business Unit : TUN10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47401 - Tunisia - Central	0.00	9,421.19	0.00	9,421.19
47404 - Tunisia - Dem. Governance	0.00	- 205,070.92	0.00	- 205,070.92

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

Page 7 of 7

Run Time: 01-06-2020 13:06:22

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project/Award: 00114456 **Goal16 Integrated Programme** **Period : As Of Dec31,2019**

Output #	00112467	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,145.96
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 1 of 4

Run Time: 01-06-2020 13:06:26

Selection Criteria :

Business Unit : TUN10
 Period : Jan-March (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00112467

Project Id : 00114456	Goal16 Integrated Programme	Period :	Jan-March (2019)
Output # : 00112467	Goal16 Integrated Programme	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Plateforme d'accélération)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	21,500.62	0.00	21,500.62
61310 - Post Adjustment - IP Staff	0.00	3,729.67	0.00	3,729.67
62305 - Dependency Allowances-IP Staff	0.00	1,464.51	0.00	1,464.51
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,109.57	0.00	7,109.57
62315 - Contrib. to medical, social in	0.00	790.05	0.00	790.05
62320 - Mobility, Hardship, Non-remova	0.00	675.00	0.00	675.00
62340 - Annual Leave Expense - IP	0.00	-3,654.61	0.00	-3,654.61
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	3,120.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,091.69	0.00	1,091.69
63530 - Contribution to EOS Benefits	0.00	909.74	0.00	909.74
63535 - Contribution to Security	0.00	1,006.79	0.00	1,006.79
63540 - Contribution to Training	0.00	84.92	0.00	84.92
63545 - Contribution to ICT	0.00	363.89	0.00	363.89
63550 - Contributions to MAIP	0.00	12.13	0.00	12.13
63555 - Contribution to UN JFA	0.00	727.80	0.00	727.80
63560 - Contributions to Appendix D	0.00	60.65	0.00	60.65
64310 - Separations - IP Staff	0.00	339.64	0.00	339.64
65115 - Contributions to ASHI Reserve	0.00	2,413.86	0.00	2,413.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
75105 - Facilities & Admin - Implement	0.00	3,355.13	0.00	3,355.13

Total for Fund 30000	0.00	45,294.19	0.00	45,294.19
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Total for Activity ACTIVITY01	0.00	45,294.19	0.00	45,294.19
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Activity : ACTIVITY03 (Initiatives Réalis° ODD16+)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,995.24	0.00	7,995.24
71405 - Service Contracts-Individuals	0.00	1,942.70	0.00	1,942.70
71410 - MAIP Premium SC	0.00	0.76	0.00	0.76
71415 - Contribution to Security SC	0.00	63.91	0.00	63.91
71610 - Travel Tickets-Local	0.00	1,262.90	0.00	1,262.90
71615 - Daily Subsistence Allow-Intl	0.00	3,013.64	0.00	3,013.64
71635 - Travel - Other	0.00	564.00	0.00	564.00
72505 - Stationery & other Office Supp	0.00	106.99	0.00	106.99
74115 - Legal Fees	0.00	40.61	0.00	40.61
75105 - Facilities & Admin - Implement	0.00	1,199.26	0.00	1,199.26
76125 - Realized Loss	0.00	0.09	0.00	0.09

Total for Fund 30000	0.00	16,190.10	0.00	16,190.10
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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 01-06-2020 13:06:26

Project Id : 00114456 Goal16 Integrated Programme	Period : Jan-March (2019)			
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner : 99999 UNDP			
	Location : Tunisia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY03	0.00	16,190.10	0.00	16,190.10
Activity : ACTIVITY06 (Program Mgt & Suivi-Eval°)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	30,220.00	0.00	30,220.00
71605 - Travel Tickets-International	0.00	485.12	0.00	485.12
71615 - Daily Subsistence Allow-Intl	0.00	246.00	0.00	246.00
71635 - Travel - Other	0.00	94.00	0.00	94.00
73125 - Common Services-Premises	0.00	23,114.71	0.00	23,114.71
75105 - Facilities & Admin - Implement	0.00	4,332.79	0.00	4,332.79
Total for Fund 30000	0.00	58,492.62	0.00	58,492.62
Total for Activity ACTIVITY06	0.00	58,492.62	0.00	58,492.62
Total for Output : 00112467	0.00	119,976.91	0.00	119,976.91
Project Total :	0.00	119,976.91	0.00	119,976.91

Eduardo Lopez-Mancisidor

01-juin-2020

Signed By : _____ Date : _____

Signed By :  _____ Date : 04-Jun-2020

jake

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 3 of 4
Run Time: 01-06-2020 13:06:27**Selection Criteria :**Business Unit : TUN10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : ALL	Period :	Jan-March (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance	0.00	119,976.91	0.00	119,976.91
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Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

Page 4 of 4

Run Time: 01-06-2020 13:06:45

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-March (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00112467

Project/Award: 00114456 Goal16 Integrated Programme

Period : As Of Mar31,2019

Output #	00112467	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			37,171.42

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 5
Run Time: 01-06-2020 13:06:50**Selection Criteria :**Business Unit : TUN10
Period : March-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : 00114456	Goal16 Integrated Programme	Period :	March-June (2019)
Output # : 00112467	Goal16 Integrated Programme	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Plateforme d'accélération)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	28,658.00	0.00	28,658.00
61310 - Post Adjustment - IP Staff	0.00	4,735.64	0.00	4,735.64
62305 - Dependency Allowances-IP Staff	0.00	1,952.68	0.00	1,952.68
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,547.84	0.00	9,547.84
62315 - Contrib. to medical, social in	0.00	1,062.44	0.00	1,062.44
62320 - Mobility, Hardship, Non-remova	0.00	900.00	0.00	900.00
62340 - Annual Leave Expense - IP	0.00	629.75	0.00	629.75
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,160.00	0.00	4,160.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,444.92	0.00	1,444.92
63530 - Contribution to EOS Benefits	0.00	1,204.08	0.00	1,204.08
63535 - Contribution to Security	0.00	1,332.52	0.00	1,332.52
63540 - Contribution to Training	0.00	112.40	0.00	112.40
63545 - Contribution to ICT	0.00	481.64	0.00	481.64
63550 - Contributions to MAIP	0.00	16.04	0.00	16.04
63555 - Contribution to UN JFA	0.00	963.28	0.00	963.28
63560 - Contributions to Appendix D	0.00	80.28	0.00	80.28
64310 - Separations - IP Staff	0.00	449.52	0.00	449.52
65115 - Contributions to ASHI Reserve	0.00	3,194.88	0.00	3,194.88
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.52	0.00	257.52
75105 - Facilities & Admin - Implement	0.00	4,894.68	0.00	4,894.68

Total for Fund 30000 0.00 66,078.11 0.00 66,078.11

Total for Activity ACTIVITY01 0.00 66,078.11 0.00 66,078.11

Activity : ACTIVITY03 (Initiatives Réalis° ODD16+)

Fund : 30000 (PROGRAMME COST SHARING)

63520 - Personal Security Measures	0.00	868.34	0.00	868.34
71305 - Local Consult.-Sht Term-Tech	0.00	9,336.23	0.00	9,336.23
71360 - Local Consult-Security	0.00	354.56	0.00	354.56
71405 - Service Contracts-Individuals	0.00	1,880.79	0.00	1,880.79
71410 - MAIP Premium SC	0.00	0.77	0.00	0.77
71415 - Contribution to Security SC	0.00	63.92	0.00	63.92
71610 - Travel Tickets-Local	0.00	177.70	0.00	177.70
71620 - Daily Subsistence Allow-Local	0.00	331.39	0.00	331.39
72505 - Stationery & other Office Supp	0.00	0.82	0.00	0.82
72615 - Micro Capital Grants-Other	0.00	16,002.65	0.00	16,002.65
72715 - Hospitality Catering	0.00	2,971.45	0.00	2,971.45
73125 - Common Services-Premises	0.00	307.32	0.00	307.32
74210 - Printing and Publications	0.00	3,518.81	0.00	3,518.81

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 2 of 5
Run Time: 01-06-2020 13:06:50

Project Id : 00114456 Goal16 Integrated Programme	Period : March-June (2019)			
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner : 99999 UNDP	Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	4,227.87	0.00	4,227.87
75705 - Learning costs	0.00	17,033.70	0.00	17,033.70
76125 - Realized Loss	0.00	4.56	0.00	4.56
Total for Fund 30000	0.00	57,080.88	0.00	57,080.88
Total for Activity ACTIVITY03	0.00	57,080.88	0.00	57,080.88
Activity : ACTIVITY05 (Connaissance et bonne pratique)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	1,834.56	0.00	1,834.56
71635 - Travel - Other	0.00	376.00	0.00	376.00
75105 - Facilities & Admin - Implement	0.00	193.04	0.00	193.04
75707 - Learning – subsistence allowan	0.00	202.53	0.00	202.53
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	2,606.14	0.00	2,606.14
Total for Activity ACTIVITY05	0.00	2,606.14	0.00	2,606.14
Activity : ACTIVITY06 (Program Mgt & Suivi-Eval°)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,167.53	0.00	5,167.53
71505 - UN Volunteers-Stipend & Allow	0.00	1,507.72	0.00	1,507.72
71520 - UNV-Language Allowance	0.00	49.25	0.00	49.25
71535 - UNV-Medical Insurance	0.00	158.74	0.00	158.74
71540 - UNV-Global Charges	0.00	84.26	0.00	84.26
71541 - UNVs-Contribution to security	0.00	62.57	0.00	62.57
71545 - UNV-Home Leave Travel & Allowa	0.00	8.37	0.00	8.37
71550 - UNV-Resettlement Allowance	0.00	49.25	0.00	49.25
71592 - UNV_COST_RECOVERY_RECURRING	0.00	243.53	0.00	243.53
71605 - Travel Tickets-International	0.00	485.12	0.00	485.12
71610 - Travel Tickets-Local	0.00	115.75	0.00	115.75
71615 - Daily Subsistence Allow-Intl	0.00	246.00	0.00	246.00
71620 - Daily Subsistence Allow-Local	0.00	189.60	0.00	189.60
71635 - Travel - Other	0.00	470.00	0.00	470.00
72715 - Hospitality Catering	0.00	560.09	0.00	560.09
73107 - Rent - Meeting Rooms	0.00	1,223.17	0.00	1,223.17
75105 - Facilities & Admin - Implement	0.00	849.68	0.00	849.68
Total for Fund 30000	0.00	11,470.63	0.00	11,470.63
Total for Activity ACTIVITY06	0.00	11,470.63	0.00	11,470.63

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 3 of 5

Run Time: 01-06-2020 13:06:50

Project Id : 00114456 Goal16 Integrated Programme	Period :	March-June (2019)		
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00112467	0.00	137,235.76	0.00	137,235.76
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Project Total :	0.00	137,235.76	0.00	137,235.76
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Signed By : _____ *Eduardo Lopez-Mancisidor* _____ Date : _____ 01-juin-2020 _____

Signed By : _____ *[Signature]* _____ Date : _____ 04-Jun-2020 _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 4 of 5
Run Time: 01-06-2020 13:06:50**Selection Criteria :**Business Unit : TUN10
Period : March-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : ALL	Period :	March-June (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance	0.00	137,235.76	0.00	137,235.76
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Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

Page 5 of 5

Run Time: 01-06-2020 13:06:51

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : March-June (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00112467

Project/Award: 00114456 Goal16 Integrated Programme

Period : As Of Jun30,2019

Output #	00112467	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,723.22

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 5
Run Time: 01-06-2020 13:06:12**Selection Criteria :**Business Unit : TUN10
Period : June-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : 00114456	Goal16 Integrated Programme	Period :	June-Sep (2019)
Output # : 00112467	Goal16 Integrated Programme	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Plateforme d'accélération)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 28,661.28	0.00	- 28,661.28
61310 - Post Adjustment - IP Staff	0.00	- 4,817.77	0.00	- 4,817.77
62305 - Dependency Allowances-IP Staff	0.00	- 1,952.68	0.00	- 1,952.68
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 9,496.53	0.00	- 9,496.53
62315 - Contrib. to medical, social in	0.00	- 1,040.31	0.00	- 1,040.31
62320 - Mobility, Hardship, Non-remova	0.00	- 900.00	0.00	- 900.00
62330 - Rental Supplements - IP Staff	0.00	11.19	0.00	11.19
62340 - Annual Leave Expense - IP	0.00	4,588.30	0.00	4,588.30
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,160.00	0.00	4,160.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,457.85	0.00	1,457.85
63530 - Contribution to EOS Benefits	0.00	1,214.88	0.00	1,214.88
63535 - Contribution to Security	0.00	- 1,335.94	0.00	- 1,335.94
63540 - Contribution to Training	0.00	113.39	0.00	113.39
63545 - Contribution to ICT	0.00	485.96	0.00	485.96
63550 - Contributions to MAIP	0.00	16.19	0.00	16.19
63555 - Contribution to UN JFA	0.00	971.89	0.00	971.89
63560 - Contributions to Appendix D	0.00	81.00	0.00	81.00
64310 - Separations - IP Staff	0.00	453.54	0.00	453.54
65115 - Contributions to ASHI Reserve	0.00	3,223.47	0.00	3,223.47
65135 - Payroll Mgt Cost Recovery ATLA	0.00	- 257.52	0.00	- 257.52
71205 - Intl Consultants-Sht Term-Tech	0.00	875.00	0.00	875.00
71505 - UN Volunteers-Stipend & Allow	0.00	1,549.04	0.00	1,549.04
71520 - UNV-Language Allowance	0.00	50.00	0.00	50.00
71535 - UNV-Medical Insurance	0.00	161.17	0.00	161.17
71540 - UNV-Global Charges	0.00	86.03	0.00	86.03
71541 - UNVs-Contribution to security	0.00	64.29	0.00	64.29
71545 - UNV-Home Leave Travel & Allowa	0.00	8.50	0.00	8.50
71550 - UNV-Resettlement Allowance	0.00	50.00	0.00	50.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	249.73	0.00	249.73
71635 - Travel - Other	0.00	188.00	0.00	188.00
75105 - Facilities & Admin - Implement	0.00	- 42,566.24	0.00	- 42,566.24

Total for Fund 30000 0.00 - 70,968.85 0.00 - 70,968.85

Total for Activity ACTIVITY01 0.00 - 70,968.85 0.00 - 70,968.85

Activity : ACTIVITY03 (Initiatives Réalis° ODD16+)

Fund : 30000 (PROGRAMME COST SHARING)

63520 - Personal Security Measures	0.00	868.34	0.00	868.34
71305 - Local Consult.-Sht Term-Tech	0.00	- 8,543.58	0.00	- 8,543.58

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 2 of 5

Run Time: 01-06-2020 13:06:12

Project Id : 00114456 Goal16 Integrated Programme	Period : June-Sep (2019)			
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71360 - Local Consult-Security	0.00	354.56	0.00	354.56
71610 - Travel Tickets-Local	0.00	177.70	0.00	177.70
71620 - Daily Subsistence Allow-Local	0.00	415.74	0.00	415.74
72615 - Micro Capital Grants-Other	0.00	16,002.65	0.00	16,002.65
73125 - Common Services-Premises	0.00	307.32	0.00	307.32
74210 - Printing and Publications	0.00	1,560.46	0.00	1,560.46
75105 - Facilities & Admin - Implement	0.00	2,151.57	0.00	2,151.57
75705 - Learning costs	0.00	15,645.72	0.00	15,645.72
75707 - Learning – subsistence allowan	0.00	105.69	0.00	105.69
76125 - Realized Loss	0.00	1,424.08	0.00	1,424.08
Total for Fund 30000	0.00	30,470.25	0.00	30,470.25
Total for Activity ACTIVITY03	0.00	30,470.25	0.00	30,470.25
Activity : ACTIVITY05 (Connaissance et bonne pratique)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	16,000.00	0.00	16,000.00
71605 - Travel Tickets-International	0.00	4,116.40	0.00	4,116.40
71615 - Daily Subsistence Allow-Intl	0.00	2,758.72	0.00	2,758.72
71620 - Daily Subsistence Allow-Local	0.00	114.76	0.00	114.76
71635 - Travel - Other	0.00	477.66	0.00	477.66
74205 - Audio Visual Productions	0.00	13,767.39	0.00	13,767.39
74220 - Translation Costs	0.00	4,180.89	0.00	4,180.89
75105 - Facilities & Admin - Implement	0.00	3,809.46	0.00	3,809.46
75707 - Learning – subsistence allowan	0.00	202.53	0.00	202.53
75709 - Learning - training of counter	0.00	6,000.00	0.00	6,000.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	51,427.82	0.00	51,427.82
Total for Activity ACTIVITY05	0.00	51,427.82	0.00	51,427.82
Activity : ACTIVITY06 (Program Mgt & Suivi-Eval°)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	9,942.00	0.00	9,942.00
71211 - Intl Consult Security Charge	0.00	412.60	0.00	412.60
71305 - Local Consult.-Sht Term-Tech	0.00	5,167.53	0.00	5,167.53
71325 - UNOPS CMDC_Partnr Suprvsd LICA	0.00	5,295.06	0.00	5,295.06
71505 - UN Volunteers-Stipend & Allow	0.00	3,322.22	0.00	3,322.22
71520 - UNV-Language Allowance	0.00	95.16	0.00	95.16
71535 - UNV-Medical Insurance	0.00	306.75	0.00	306.75
71540 - UNV-Global Charges	0.00	177.09	0.00	177.09
71541 - UNVs-Contribution to security	0.00	137.87	0.00	137.87
71545 - UNV-Home Leave Travel & Allowa	0.00	16.18	0.00	16.18
71550 - UNV-Resettlement Allowance	0.00	240.16	0.00	240.16

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:12

Project Id : 00114456 Goal16 Integrated Programme	Period : June-Sep (2019)			
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71592 - UNV_COST_RECOVERY_RECURRING	0.00	544.78	0.00	544.78
71610 - Travel Tickets-Local	0.00	205.73	0.00	205.73
71620 - Daily Subsistence Allow-Local	0.00	189.60	0.00	189.60
71635 - Travel - Other	0.00	376.00	0.00	376.00
72215 - Transportation Equipment	0.00	1,659.52	0.00	1,659.52
72505 - Stationery & other Office Supp	0.00	12,030.52	0.00	12,030.52
72715 - Hospitality Catering	0.00	583.17	0.00	583.17
72810 - Acquis of Computer Software	0.00	1,552.37	0.00	1,552.37
73125 - Common Services-Premises	0.00	124,165.73	0.00	124,165.73
75105 - Facilities & Admin - Implement	0.00	14,184.93	0.00	14,184.93
75705 - Learning costs	0.00	5,174.68	0.00	5,174.68
75707 - Learning - subsistence allowan	0.00	- 462.10	0.00	- 462.10
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,079.00	0.00	1,079.00
77309 - Appoint-shipment-IP Staff-TA	0.00	5,100.00	0.00	5,100.00
Total for Fund 30000	0.00	191,496.55	0.00	191,496.55
Total for Activity ACTIVITY06	0.00	191,496.55	0.00	191,496.55
Total for Output : 00112467	0.00	202,425.77	0.00	202,425.77
Project Total :	0.00	202,425.77	0.00	202,425.77

Signed By : Eduardo Lopez-Mancisidor Date : 01-juin-2020Signed By :  Date : 04-Jun-2020

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:12**Selection Criteria :**Business Unit : TUN10
Period : June-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : ALL	Period :	June-Sep (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47401 - Tunisia - Central	0.00	7,022.35	0.00	7,022.35
47404 - Tunisia - Dem. Governance	0.00	195,403.42	0.00	195,403.42

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:13

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : June-Sep (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00112467

Project/Award: 00114456 Goal16 Integrated Programme Period : As Of Sep30,2019

Output #	00112467	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,943.78

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 6
Run Time: 01-06-2020 13:06:47**Selection Criteria :**Business Unit : TUN10
Period : Sep-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : 00114456	Goal16 Integrated Programme	Period :	Sep-Dec (2019)
Output # : 00112467	Goal16 Integrated Programme	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	6.45	0.00	6.45
77630 - Dep Exp Owned - ITC	0.00	80.67	0.00	80.67

Total for Fund 30000	0.00	87.12	0.00	87.12
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Total for Activity	0.00	87.12	0.00	87.12
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Activity : ACTIVITY01 (Plateforme d'accélération)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 57,330.80	0.00	- 57,330.80
61310 - Post Adjustment - IP Staff	0.00	- 9,840.84	0.00	- 9,840.84
62305 - Dependency Allowances-IP Staff	0.00	- 3,905.36	0.00	- 3,905.36
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 19,044.37	0.00	- 19,044.37
62315 - Contrib. to medical, social in	0.00	- 2,148.80	0.00	- 2,148.80
62320 - Mobility, Hardship, Non-remova	0.00	- 1,800.00	0.00	- 1,800.00
62330 - Rental Supplements - IP Staff	0.00	11.19	0.00	11.19
62340 - Annual Leave Expense - IP	0.00	8,955.51	0.00	8,955.51
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,080.00	0.00	2,080.00
63350 - Reimb of Income Tax-IP Staff	0.00	731.08	0.00	731.08
63530 - Contribution to EOS Benefits	0.00	609.24	0.00	609.24
63535 - Contribution to Security	0.00	- 2,680.40	0.00	- 2,680.40
63540 - Contribution to Training	0.00	56.86	0.00	56.86
63545 - Contribution to ICT	0.00	243.70	0.00	243.70
63550 - Contributions to MAIP	0.00	8.12	0.00	8.12
63555 - Contribution to UN JFA	0.00	487.38	0.00	487.38
63560 - Contributions to Appendix D	0.00	40.62	0.00	40.62
64310 - Separations - IP Staff	0.00	227.44	0.00	227.44
65115 - Contributions to ASHI Reserve	0.00	1,616.50	0.00	1,616.50
65135 - Payroll Mgt Cost Recovery ATLA	0.00	- 515.04	0.00	- 515.04
71205 - Intl Consultants-Sht Term-Tech	0.00	- 875.00	0.00	- 875.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 13,265.59	0.00	- 13,265.59
71505 - UN Volunteers-Stipend & Allow	0.00	- 1,549.04	0.00	- 1,549.04
71520 - UNV-Language Allowance	0.00	- 50.00	0.00	- 50.00
71535 - UNV-Medical Insurance	0.00	- 161.17	0.00	- 161.17
71540 - UNV-Global Charges	0.00	- 86.03	0.00	- 86.03
71541 - UNVs-Contribution to security	0.00	- 64.29	0.00	- 64.29
71545 - UNV-Home Leave Travel & Allowa	0.00	- 8.50	0.00	- 8.50
71592 - UNV_COST_RECOVERY_RECURRING	0.00	- 249.73	0.00	- 249.73
71615 - Daily Subsistence Allow-Intl	0.00	- 296.40	0.00	- 296.40
71620 - Daily Subsistence Allow-Local	0.00	- 669.57	0.00	- 669.57

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:47

Project Id : 00114456 Goal16 Integrated Programme	Period :		Sep-Dec (2019)	
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	- 188.00	0.00	- 188.00
72215 - Transporation Equipment	0.00	- 249.42	0.00	- 249.42
72505 - Stationery & other Office Supp	0.00	- 671.52	0.00	- 671.52
72615 - Micro Capital Grants-Other	0.00	- 53,198.73	0.00	- 53,198.73
72715 - Hospitality Catering	0.00	- 59.88	0.00	- 59.88
72805 - Acquis of Computer Hardware	0.00	- 1,459.99	0.00	- 1,459.99
73104 - Leased Building	0.00	- 24,608.33	0.00	- 24,608.33
73420 - Leased Vehicles	0.00	- 54.77	0.00	- 54.77
74205 - Audio Visual Productions	0.00	- 680.74	0.00	- 680.74
74210 - Printing and Publications	0.00	- 6,320.97	0.00	- 6,320.97
74220 - Translation Costs	0.00	- 359.36	0.00	- 359.36
74225 - Other Media Costs	0.00	- 2,081.23	0.00	- 2,081.23
75105 - Facilities & Admin - Implement	0.00	- 65,363.83	0.00	- 65,363.83
75705 - Learning costs	0.00	- 118,222.18	0.00	- 118,222.18
75706 - Learning - ticket costs	0.00	- 56.06	0.00	- 56.06
75707 - Learning – subsistence allowan	0.00	- 5,688.03	0.00	- 5,688.03
76135 - Realized Gain	0.00	231.89	0.00	231.89
Total for Fund 30000	0.00	- 378,504.44	0.00	- 378,504.44
Total for Activity ACTIVITY01	0.00	- 378,504.44	0.00	- 378,504.44
Activity : ACTIVITY02 (Mécanismes inclusifs de suivi)				
Fund : 30000 (PROGRAMME COST SHARING)				
72615 - Micro Capital Grants-Other	0.00	- 245,444.30	0.00	- 245,444.30
75105 - Facilities & Admin - Implement	0.00	- 22,058.63	0.00	- 22,058.63
75705 - Learning costs	0.00	- 30,288.57	0.00	- 30,288.57
Total for Fund 30000	0.00	- 297,791.50	0.00	- 297,791.50
Total for Activity ACTIVITY02	0.00	- 297,791.50	0.00	- 297,791.50
Activity : ACTIVITY03 (Initiatives Réalis° ODD16+)				
Fund : 30000 (PROGRAMME COST SHARING)				
62330 - Rental Supplements - IP Staff	0.00	- 11.19	0.00	- 11.19
71305 - Local Consult.-Sht Term-Tech	0.00	- 9,336.23	0.00	- 9,336.23
71405 - Service Contracts-Individuals	0.00	- 3,198.57	0.00	- 3,198.57
71415 - Contribution to Security SC	0.00	- 106.60	0.00	- 106.60
72615 - Micro Capital Grants-Other	0.00	- 16,002.65	0.00	- 16,002.65
73125 - Common Services-Premises	0.00	- 307.32	0.00	- 307.32
75105 - Facilities & Admin - Implement	0.00	- 2,317.01	0.00	- 2,317.01
Total for Fund 30000	0.00	- 31,279.57	0.00	- 31,279.57
Total for Activity ACTIVITY03	0.00	- 31,279.57	0.00	- 31,279.57

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:47

Project Id : 00114456 Goal16 Integrated Programme	Period :	Sep-Dec (2019)		
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY05 (Connaissance et bonne pratique)**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	- 16,000.00	0.00	- 16,000.00
71550 - UNV-Resettlement Allowance	0.00	- 50.00	0.00	- 50.00
71605 - Travel Tickets-International	0.00	5,071.45	0.00	5,071.45
71615 - Daily Subsistence Allow-Intl	0.00	3,027.88	0.00	3,027.88
71635 - Travel - Other	0.00	624.00	0.00	624.00
74205 - Audio Visual Productions	0.00	- 3,631.13	0.00	- 3,631.13
74210 - Printing and Publications	0.00	140.51	0.00	140.51
74220 - Translation Costs	0.00	- 4,180.89	0.00	- 4,180.89
74725 - Other L.T.S.H.	0.00	193.73	0.00	193.73
75105 - Facilities & Admin - Implement	0.00	- 605.26	0.00	- 605.26
75705 - Learning costs	0.00	1,238.93	0.00	1,238.93
75709 - Learning - training of counter	0.00	6,000.00	0.00	6,000.00
76125 - Realized Loss	0.00	0.35	0.00	0.35

Total for Fund 30000	0.00	- 8,170.43	0.00	- 8,170.43
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Total for Activity ACTIVITY05	0.00	- 8,170.43	0.00	- 8,170.43
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Activity : ACTIVITY06 (Program Mgt & Suivi-Eval°)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	70,897.19	0.00	70,897.19
71205 - Intl Consultants-Sht Term-Tech	0.00	- 3,451.60	0.00	- 3,451.60
71211 - Intl Consult Security Charge	0.00	123.78	0.00	123.78
71305 - Local Consult.-Sht Term-Tech	0.00	- 5,167.53	0.00	- 5,167.53
71325 - UNOPS CMDC_Partnr Suprvsd LICA	0.00	- 5,295.06	0.00	- 5,295.06
71505 - UN Volunteers-Stipend & Allow	0.00	6,109.25	0.00	6,109.25
71520 - UNV-Language Allowance	0.00	153.23	0.00	153.23
71535 - UNV-Medical Insurance	0.00	601.42	0.00	601.42
71540 - UNV-Global Charges	0.00	360.66	0.00	360.66
71541 - UNVs-Contribution to security	0.00	253.53	0.00	253.53
71545 - UNV-Home Leave Travel & Allowa	0.00	26.05	0.00	26.05
71550 - UNV-Resettlement Allowance	0.00	607.90	0.00	607.90
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,269.81	0.00	1,269.81
71605 - Travel Tickets-International	0.00	3,822.73	0.00	3,822.73
71610 - Travel Tickets-Local	0.00	448.04	0.00	448.04
71615 - Daily Subsistence Allow-Intl	0.00	12,432.00	0.00	12,432.00
71635 - Travel - Other	0.00	1,169.79	0.00	1,169.79
72215 - Transportation Equipment	0.00	1,659.52	0.00	1,659.52
72405 - Acquisition of Communic Equip	0.00	10,437.00	0.00	10,437.00
72445 - Common Services-Communications	0.00	53.76	0.00	53.76
72505 - Stationery & other Office Supp	0.00	- 8,016.47	0.00	- 8,016.47
72805 - Acquis of Computer Hardware	0.00	1,176.84	0.00	1,176.84
72810 - Acquis of Computer Software	0.00	1,552.37	0.00	1,552.37

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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:47

Project Id : 00114456 Goal16 Integrated Programme	Period :		Sep-Dec (2019)	
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :		99999 UNDP	
	Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	3,164.23	0.00	3,164.23
73125 - Common Services-Premises	0.00	- 149,317.99	0.00	- 149,317.99
74505 - Insurance	0.00	274.00	0.00	274.00
74596 - Services to projects -GOE	0.00	18,292.14	0.00	18,292.14
74705 - Port Operation	0.00	487.00	0.00	487.00
75105 - Facilities & Admin - Implement	0.00	3,692.71	0.00	3,692.71
75705 - Learning costs	0.00	3,797.33	0.00	3,797.33
76125 - Realized Loss	0.00	66.56	0.00	66.56
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
77305 - Salaries - IP Staff-TA	0.00	36,102.16	0.00	36,102.16
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,079.00	0.00	1,079.00
77309 - Appoint-shipment-IP Staff-TA	0.00	5,100.00	0.00	5,100.00
77310 - Post Adjustment - IP Staff-TA	0.00	9,205.26	0.00	9,205.26
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	1,526.50	0.00	1,526.50
77345 - Dep Allowances-IP Staff-TA	0.00	4,723.06	0.00	4,723.06
77353 - Reimb of Income Tax - IP-TA	0.00	937.88	0.00	937.88
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	2,012.40	0.00	2,012.40
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	12,440.77	0.00	12,440.77
77385 - Contribution to Security	0.00	1,880.26	0.00	1,880.26
77386 - Contribution to ICT_TA	0.00	679.59	0.00	679.59
77395 - MAIP Premium TA/IP	0.00	22.66	0.00	22.66
77396 - PAYROLL MGT COST RECOVERY	0.00	515.04	0.00	515.04
77397 - Appendix D TA/IP	0.00	113.28	0.00	113.28
Total for Fund 30000	0.00	49,918.02	0.00	49,918.02
Total for Activity ACTIVITY06	0.00	49,918.02	0.00	49,918.02
Total for Output : 00112467	0.00	- 665,740.80	0.00	- 665,740.80
Project Total :	0.00	- 665,740.80	0.00	- 665,740.80

Signed By : Eduardo Lopez-Mancisidor Date : 01-juin-2020Signed By :  Date : 04-Jun-2020

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 01-06-2020 13:06:48

Selection Criteria :

Business Unit : TUN10

Period : Sep-Dec (2019)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00112467

Project Id : ALL	Period :	Sep-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47401 - Tunisia - Central	0.00	9,421.19	0.00	9,421.19
47404 - Tunisia - Dem. Governance	0.00	- 675,161.99	0.00	- 675,161.99

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:49

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
Period : Sep-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project/Award: 00114456 **Goal16 Integrated Programme** **Period :** As Of Dec31,2019

Output #	00112467	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,145.96
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:25**Selection Criteria :**Business Unit : TUN10
Period : Jan-March (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : 00114456 Goal16 Integrated Programme	Period :	Jan-March (2020)
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :	99999 UNDP
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

33001 - Change(s) in accounting policy	0.00	3,145.96	0.00	3,145.96
75105 - Facilities & Admin - Implement	0.00	251.68	0.00	251.68
Total for Fund 30000	0.00	3,397.64	0.00	3,397.64
Total for Activity	0.00	3,397.64	0.00	3,397.64

Activity : ACTIVITY02 (Mécanismes inclusifs de suivi)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	2,389.42	0.00	2,389.42
71615 - Daily Subsistence Allow-Intl	0.00	1,419.26	0.00	1,419.26
71635 - Travel - Other	0.00	376.00	0.00	376.00
75105 - Facilities & Admin - Implement	0.00	334.77	0.00	334.77
Total for Fund 30000	0.00	4,519.45	0.00	4,519.45
Total for Activity ACTIVITY02	0.00	4,519.45	0.00	4,519.45

Activity : ACTIVITY03 (Initiatives Réalis° ODD16+)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	94.81	0.00	94.81
71615 - Daily Subsistence Allow-Intl	0.00	455.24	0.00	455.24
75105 - Facilities & Admin - Implement	0.00	44.00	0.00	44.00
Total for Fund 30000	0.00	594.05	0.00	594.05
Total for Activity ACTIVITY03	0.00	594.05	0.00	594.05

Activity : ACTIVITY05 (Connaissance et bonne pratique)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	2,338.92	0.00	2,338.92
71615 - Daily Subsistence Allow-Intl	0.00	4,869.29	0.00	4,869.29

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:25

Project Id : 00114456 Goal16 Integrated Programme	Period :			Jan-March (2020)
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner :			99999 UNDP
	Location :			Tunisia
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	1,002.00	0.00	1,002.00
75105 - Facilities & Admin - Implement	0.00	656.81	0.00	656.81
Total for Fund 30000	0.00	8,867.02	0.00	8,867.02
Total for Activity ACTIVITY05	0.00	8,867.02	0.00	8,867.02
Activity : ACTIVITY06 (Program Mgt & Suivi-Eval°)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	834.39	0.00	834.39
71410 - MAIP Premium SC	0.00	0.35	0.00	0.35
71415 - Contribution to Security SC	0.00	28.00	0.00	28.00
71505 - UN Volunteers-Stipend & Allow	0.00	384.20	0.00	384.20
71520 - UNV-Language Allowance	0.00	7.70	0.00	7.70
71535 - UNV-Medical Insurance	0.00	34.06	0.00	34.06
71540 - UNV-Global Charges	0.00	18.86	0.00	18.86
71541 - UNVs-Contribution to security	0.00	15.37	0.00	15.37
71545 - UNV-Home Leave Travel & Allowa	0.00	5.50	0.00	5.50
71550 - UNV-Resettlement Allowance	0.00	11.00	0.00	11.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	60.32	0.00	60.32
71615 - Daily Subsistence Allow-Intl	0.00	2,071.92	0.00	2,071.92
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	6,281.71	0.00	6,281.71
76135 - Realized Gain	0.00	- 40.95	0.00	- 40.95
77305 - Salaries - IP Staff-TA	0.00	34,181.52	0.00	34,181.52
77306 - Appoint-Tk cost-IP Staff-TA	0.00	982.89	0.00	982.89
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	3,900.00	0.00	3,900.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	10,049.38	0.00	10,049.38
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	1,082.72	0.00	1,082.72
77345 - Dep Allowances-IP Staff-TA	0.00	4,255.91	0.00	4,255.91
77353 - Reimb of Income Tax - IP-TA	0.00	1,747.14	0.00	1,747.14
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	2,835.35	0.00	2,835.35
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	11,863.18	0.00	11,863.18
77385 - Contribution to Security	0.00	1,769.22	0.00	1,769.22
77386 - Contribution to ICT_TA	0.00	663.46	0.00	663.46
77395 - MAIP Premium TA/IP	0.00	22.14	0.00	22.14
77396 - PAYROLL MGT COST RECOVERY	0.00	386.28	0.00	386.28
77397 - Appendix D TA/IP	0.00	110.58	0.00	110.58
Total for Fund 30000	0.00	84,762.20	0.00	84,762.20
Total for Activity ACTIVITY06	0.00	84,762.20	0.00	84,762.20
Total for Output : 00112467	0.00	102,140.36	0.00	102,140.36

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrv

Page 3 of 5

Run Time: 01-06-2020 13:06:25

Project Id : 00114456 Goal16 Integrated Programme	Period : Jan-March (2020)
Output # : 00112467 Goal16 Integrated Programme	Impl. Partner : 99999 UNDP
	Location : Tunisia
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Project Total :	0.00	102,140.36	0.00	102,140.36
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Eduardo Lopez-Mancisidor

01-juin-2020

Signed By : _____ Date : _____

[Handwritten Signature]

04-Jun-2020

Signed By : _____ Date : _____

Jake

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 4 of 5
Run Time: 01-06-2020 13:06:25**Selection Criteria :**Business Unit : TUN10
Period : Jan-March (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112467

Project Id : ALL	Period :	Jan-March (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47401 - Tunisia - Central	0.00	1,097.29	0.00	1,097.29
47404 - Tunisia - Dem. Governance	0.00	101,043.07	0.00	101,043.07

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 01-06-2020 13:06:44

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-March (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00112467

Project/Award: 00114456 Goal16 Integrated Programme**Period : As Of Mar31,2020**

Output #	00112467	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,674.26